

ROADS AND INFRASTRUCTURE EXTERNAL CONTRACTS

1.0 INTRODUCTION

- 1.1 This report provides an update on Roads and Infrastructure Services activities which have been outsourced to external contractors and works provided to external bodies over the last three financial years following a request at the last meeting of the Environment, Development and Infrastructure Committee.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that the Committee note the contents of this report.

3.0 DETAIL

- 3.1 Roads and Infrastructure Services operate a 'mixed economy model' to deliver works programmes whereby external contractors are utilised to supplement the workforce and to provide specialist services, such as surface dressing.
- 3.2 The tables below detail all work/contracts which have been outsourced for the last three financial years with the exception of surface dressing. Please note that this information is published via the Contracts Register and the Annual Procurement Report

3.2.1 Table 1 – Contractor costs since 2018/19, revenue budget

ROADS COSTING - CONTRACTORS					Report compiled 4th August 2021
SERVICES DELIVERED TO THE COUNCIL BY CONTRACTORS or SPECIALIST SUPPLIERS AND PROVIDERS					
By contractor from 2018 to present.					
Sum of Cost	FINANCIAL YEAR				Grand Total
Supplier	18-19	19-20	20-21	21-22 (to date)	
ACTIVE TRAFFIC MANAGEMENT SOLUTIONS LTD	£ 3,240.00	£ 109,372.50	£ 33,530.00	£ 12,120.00	£ 158,262.50
ALLWURX CONTRACTORS		£ 3,522.50	£ 450.00		£ 3,972.50
AMBRISBEG LTD				£ 1,920.00	£ 1,920.00
ARCHIE JOHNSTON T/A N MCCORMICK	£ 174.00	£ 660.00	£ 868.00		£ 1,702.00
ARCHWAY ROADMASTER UK LTD (Jet patching - additional works)		£ 3,738.75	£ 1,618.60	£ -	£ 5,357.35
ARGYLL FORESTRY SERVICES LTD	£ 7,840.00	£ 4,270.00	£ 5,340.00		£ 17,450.00
ATMS Ltd		£ 3,300.00			£ 3,300.00
B MUNDELL LIMITED	£ 381.73	£ 380.00	£ 2,139.25	£ 282.45	£ 3,183.43
BARRACHANDER QUARRY LTD		£ 450.00			£ 450.00
BUTE BLACKSMITHS LTD	£ 16,994.51	£ 480.78	£ 2,085.00	£ 50.00	£ 19,610.29
CENTRAL TRAFFIC MANAGEMENT LIMITED	£ 43,656.26	£ 165,393.04	£ 14,671.91		£ 223,721.21
COLAS LTD (Re-Tread tender contracts - Islay)	£ 328,688.00	£ 88,369.35			£ 417,057.35
COLIN LOGAN BUILDING CONTRACTORS LTD		£ 133.00		£ 2,240.00	£ 2,373.00
CORRIE LOUW		£ 870.00	£ 19,826.00		£ 20,696.00
COWAL LEISURE LTD (Drimsynie Construction - Winter Service)	£ 21,255.50	£ 35,695.50	£ 44,547.00	£ 2,531.00	£ 104,029.00
CPR SCOTLAND LTD	£ 1,609.74				£ 1,609.74
D & K LAFFERTY	£ 95,343.26	£ 64,473.00	£ 113,660.00	£ 59,930.00	£ 333,406.26
D A MACDONALD (CONTRACTORS)	£ 108,505.37	£ 540.00			£ 109,045.37
D MACDOUGALL CONTRACTORS	£ 33,350.00	£ 960.00	£ 12,100.00	£ 8,200.00	£ 54,610.00
DOHERTY & LAFFERTY LIMITED (Winter etc - Lomond)	£ 59,702.98	£ 99,893.00	£ -	£ 2,830.00	£ 162,425.98
DONALD MCLEAN	£ 33,438.85	£ 20,927.80	£ 7,548.25	£ 160.00	£ 62,074.90
DRIMSYNIE CONSTRUCTION		£ 1,071.00			£ 1,071.00
E & J DOUGLAS & SONS	£ 18,781.00	£ 24,438.00	£ 14,076.00	£ 6,937.50	£ 64,232.50
EGGER FORESTRY LTD	£ 3,359.69				£ 3,359.69
ENVA Scotland Ltd		£ 4,196.50			£ 4,196.50
ENVIRO-CLEAN SCOTLAND LTD	£ 2,250.00	£ 1,735.00	£ 500.00		£ 4,485.00
FION CONSTRUCTION LTD#FIOBEFO05001		£ 3,360.00			£ 3,360.00
FLIT SELF DRIVE LTD	£ 950.00	£ 1,270.00		£ 250.00	£ 2,470.00
FLUVIAL INNOVATIONS LTD	£ 10,550.00				£ 10,550.00
FOSTER CONTRACTING LTD	£ 22,766.88	£ 17,308.42	£ 22,612.30	£ 9,616.80	£ 72,304.40
FRED SPREADBURY	£ 524.00	£ 1,130.00	£ 1,748.00	£ 684.00	£ 4,086.00
G MCNAUGHTON & SON	£ -	£ 81,226.87	£ 30,098.00	£ 21,115.50	£ 132,440.37
GEORGE HANSON (BUILDING CONT.) LTD#HANHIRO04001			£ 18,313.26		£ 18,313.26
GEO-ROPE LTD				£ 2,530.00	£ 2,530.00
GEVEKO MARKINGS UK LTD			£ 31,453.90		£ 31,453.90
GH GROUNDWORKS	£ 1,740.00	£ 20,250.00	£ 20,825.00	£ 13,500.00	£ 56,315.00
GRAFTON MERCHANTING GB LTD		£ 1,513.26			£ 1,513.26
HIGHLAND TRAFFIC MANAGEMENT LTD	£ 71,144.00	£ 3,680.00	£ 64,545.00	£ 30,523.94	£ 169,892.94
HIGHWAY BARRIER SOLUTIONS LTD (Safety barrier tender)			£ 58,049.75	£ -	£ 58,049.75
IAIN A MACKINNON	£ 900.00	£ 2,916.00	£ 6,970.00	£ 1,356.14	£ 12,142.14
IAIN MACPHERSON			£ 8,951.30	£ 3,927.12	£ 12,878.42
JAMES EDGAR OPERATIONS	£ 3,659.13	£ 5,270.90	£ 4,199.62	£ 293.96	£ 13,423.61
JEWSON LIMITED		£ 115.20	£ 410.00	£ 1,462.10	£ 1,987.30
JIM MARTIN SUPPLIES	£ 726.00				£ 726.00
JOHN BROWN (STRONE) LIMITED#BROTYDU01001		£ 2,278.91			£ 2,278.91
JOHN MACLACHLAN (QUARRIES) LTD	£ 5,438.34				£ 5,438.34
JOHN MCGEADY LTD	£ 4,540.00	£ 25,615.00	£ 18,648.52	£ 6,786.88	£ 55,590.40
JOHN TYRE & SONS	£ 3,144.00	£ 2,472.53	£ 25,299.50		£ 30,916.03
KIELY BROS LTD (Surface Dressing - [2020 deferred due to Covid-19])	£ 2,866,782.30	£ 1,911,552.91		£ 358,318.00	£ 5,136,653.21
MACC DEVELOPMENTS LTD	£ 525.00				£ 525.00
MACCOLL(APPIN)LTD			£ 5,054.00		£ 5,054.00
MACLEOD CONSTRUCTION	£ 1,453.60				£ 1,453.60
MALLATITE LTD		£ 1,000.48			£ 1,000.48
MARKON LIMITED	£ 80,136.87	£ 12,744.99			£ 92,881.86
MARTIN BOYLE CONTRACTING LTD	£ 24,844.00				£ 24,844.00
MASON EVANS PARTNERSHIP LIMITED			£ 750.00		£ 750.00
MCFADYENS CONTRACTORS (CAMPBELTOWN) LTD#11401	£ 1,040.00	£ 346.88	£ 428.00		£ 1,814.88
MESSRS G MACKELLAR#MCKARGLO1301		£ 5,310.00	£ 2,575.00		£ 7,885.00
MULL BUILDING SUPPLIES	£ 1,190.00	£ 180.00		£ 60.00	£ 1,430.00
P GILLESPIE		£ 15,240.00	£ 2,515.00		£ 17,755.00
PRIME PUMPS LTD		£ 839.00			£ 839.00
PUMP ACTION LIMITED		£ 10,249.03	£ 1,702.00		£ 11,951.03
ROADTEAM LTD (Re-tread recycling surfacing - Islay)			£ 397,667.78		£ 397,667.78
RONALD DOHERTY CIVIL ENG CONT LIMITED	£ 39,120.00				£ 39,120.00
ROSS MACARTHUR CONTRACTORS	£ 130,678.03	£ 20,633.62	£ 66,080.66	£ 2,552.25	£ 219,944.56
SIMPSON BRIDGE PARAPETS & SAFETY FENCING CONTRACTORS LTD	£ 3,844.75				£ 3,844.75
SIMPSON SAFETY FENCING LIMITED	£ 89,031.14	£ 8,524.64	£ 14,352.64		£ 111,908.42
STORIE (ARGYLL) LTD.#STOKIDU04001		£ 1,250.00			£ 1,250.00
TSL CONTRACTORS LTD#CRMUL			£ 1,730.30		£ 1,730.30
W & M CURRIE	£ 27,067.50	£ 7,370.00	£ 4,765.00	£ 300.00	£ 39,502.50
W M BUCHANAN LTD AGRICULTURAL/PLANT HIRER & CONTRACTOR			£ 1,850.00		£ 1,850.00
WJ NORTH LIMITED T/A WJ SCOTLAND (Road markings)		£ 95,376.12	£ 149,917.04	£ 22,674.80	£ 267,967.96
Annual Total >	£ 4,170,366.43	£ 2,893,894.48	£ 1,234,471.58	£ 573,152.44	£ 8,871,884.93
Financial year >	18-19	19-20	20-21	21-22 (to date)	Grand Total

3.3 The tables below detail all works carried out by Roads and Infrastructure Services on behalf of external bodies over the last three financial years.

ROADS COSTING - EXTERNAL WORKS				
SERVICES DELIVERED BY THE COUNCIL TO EXTERNAL BODIES and ORGANISATIONS.				
Report compiled 4th August 2021			By Financial Year 2018 to present.	
Financial Year 2018-19				
AREA	Customer	Work content / Service .	VALUE of Work	
MAKI	BEAR Scotland	A83 MAINT/EMERG WORK	£	18,913.88
MAKI	McFadyens Contractors	Campltown Grammar - Surfacing	£	11,165.00
OLI	Renewi Ltd (shared cost)	Moleigh access road - resurfacing	£	13,000.00
OLI	SAMS / Business park	Erection of Signs on A85 Dunbeg	£	7,912.24
OLI	Achnacree Homes	C25 Passing Places - Housing Dev ph1	£	6,150.73
B&C	Bank - Road Bond	Eastlands Road development yr1	£	10,867.46
B&C	Balliemeanoch Breaks	Business Access improvement	£	3,692.33
B&C	Trinity Lane Resurface	Unadopted Road - improvements	£	7,806.57
B&C	Grove Brae Resurface	Unadopted Road - improvements	£	4,451.42
B&C	Bute Estates	Mount Stuart machine surfacing	£	14,267.34
			Total	£ 98,226.97
Financial Year 2019-20				
AREA	Customer	Work content / Service .	VALUE of Work	
MAKI	M & K MacLeod	Mainland housing - surfacing works	£	10,000.00
MAKI	Scottish Canals	A01115 Ardrshaig Marina year 1	£	5,442.00
MAKI	BEAR Scotland	A83 MAINT/EMERG WORK	£	20,758.35
MAKI	M & K MacLeod	Bowmore Phase 3 - SURFACING	£	104,579.66
OLI	McGuogan Construction	Barcaldine Housing Development yr1	£	7,632.89
OLI	Charles Struthers re	Ardmaddy Estate - internal roads yr1	£	3,470.78
OLI	J McLaren Construction	Glenshelach Ind Est - MKM New yard	£	60,334.40
OLI	TSL Ltd	Glengorm Ind Est - small users site	£	44,667.91
B&C	Bank - Road Bond	Eastlands Road development yr2	£	12,140.78
B&C	Bute Estates	Mount Stuart South Lodge - surfacing	£	34,104.04
			Total	£ 303,130.81
Financial Year 2020-21				
AREA	Customer	Work content / Service .	VALUE of Work	
MAKI	Scottish Canals	A01115 Ardrshaig Marina year 2	£	36,558.00
MAKI	BEAR Scotland	A83 MAINT/EMERG WORK	£	63,883.88
MAKI	M & K MacLeod	Emmeravale phase 3 - Islay	£	39,264.00
MAKI	McEachern's Ltd - Islay	New entrance - Earthworks	£	3,176.83
OLI	McGuogan Construction	Barcaldine Housing Development yr2	£	26,835.01
OLI	Charles Struthers re	Ardmaddy Estate - internal roads yr2	£	12,608.48
OLI	Achnacree Homes	North Connel - Housing Dev.	£	52,133.83
OLI	Taychreggan Hotel	Additional Passing Places & entrance	£	4,938.27
OLI	Forestry Commision FLS	Forest accesses MULL - surfacing	£	118,581.55
OLI	Ulva Ferry - House plot	Private access development	£	9,629.23
B&C	Bank - Road Bond	Eastlands Road development yr3	£	30,832.21
B&C	103 Shore Road Innellen	Private access improvement yr1	£	1,220.62
B&C	Bute Estates	Lochend - Mount Stuart	£	26,906.00
			Total	£ 426,567.91
Financial Year 2021-22 (to date)				
AREA	Customer	Work content / Service .	VALUE of Work	
MAKI	BEAR Scotland	A83 MAINT/EMERG WORK	£	15,831.42
OLI	Taychreggan Hotel	Additional Passing Places & entrance	£	20,995.00
OLI	J McLaren Construction	Polvinister Rd Private housing access	£	8,000.00
OLI	Forestry Commision FLS	Forest accesses MULL - surfacing yr2	£	4,183.67
OLI	Dunaros Gardens - Mull	Private Housing Development	£	25,748.96
B&C	103 Shore Road Innellen	Private access improvement yr2	£	3,759.91
			Total	£ 78,518.96
			2018 - 2021(to date) GRAND TOTAL	£ 906,444.65

4.0 CONCLUSION

- 4.1 This report provides an update to on Roads and Infrastructure activities which have been outsourced to external contractors and works provided to external bodies over the last three financial years.

5.0 IMPLICATIONS

- 5.1 Policy – the mixed economy model aligns with our operating model which has been reported to Members on a number of occasions and the income streams align with previous budget saving requirements.
- 5.2 Financial – none
- 5.3 Legal – none known
- 5.4 HR – none known
- 5.5 Fairer Scotland Duty: (please refer to guidance on Hub)
- 5.5.1 Equalities - protected characteristics – none known
- 5.5.2 Socio-economic Duty – none known
- 5.5.3 Islands – none known
- 5.6 Risk – none known
- 5.7 Customer Service - none

**Executive Director with responsibility for Roads and Infrastructure Services
Kirsty Flanagan**

**Policy Lead for Roads and Infrastructure Services
Councillor Rory Colville**

August 2021

For further information contact:

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